

Solo Faith Church Inc.

2026 Executive Summary

Solo Faith Church Inc. operates a structured food distribution program serving approximately 160 households per month in Cabarrus County. Following receipt of 501(c)(3) designation, the organization has formalized strategic partnerships to responsibly scale operations.

The organization maintains a documented \$5 per-delivery agreement with DoorDash and structures its delivery model at a disciplined \$10 total cost per household served (\$5 DoorDash delivery fee + \$5 operational allocation). This partnership allows Solo Faith Church Inc. to expand delivery access for households unable to attend in-person distributions while maintaining predictable cost control.

A formal food supply partnership with Second Harvest Food Bank strengthens inventory reliability as purchasing capacity increases. The 2026 operating budget reflects conservative growth from 2025 performance, balanced revenue and expense projections, and structured financial oversight.

2026 Projected Revenue

Revenue Source	Amount
Congregational Contributions	\$95,000
Online & Event Fundraising	\$12,000
Corporate Sponsorships	\$5,000
Food Purchasing Grant Request	\$8,000
Regional Foundation Grant Request	\$10,000
Total Projected Revenue	\$130,000

2026 Expense Breakdown

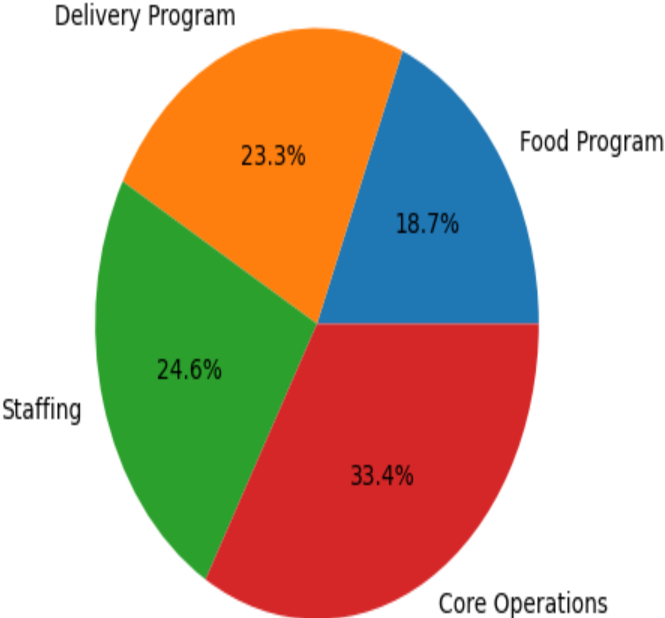
Category	Amount
Food Purchasing Program	\$24,300
Delivery Program	\$30,300
Staffing	\$32,000
Core Operations	\$43,400
Total Projected Expenses	\$130,000

Measurable Outcome Metrics

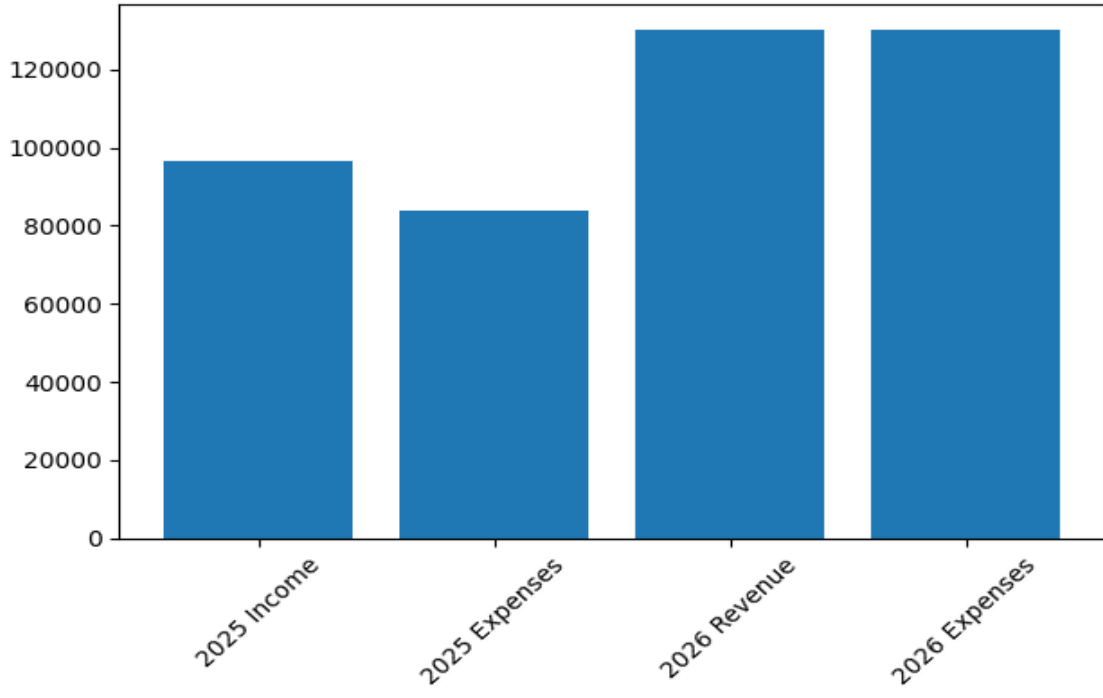
- Projected Annual Deliveries: 3,030 households
- Structured Cost Per Delivery: \$10 total
- Projected Households Served Annually: 1,920+ baseline with expansion capacity
- Projected Food Inventory Increase: 25–35% through purchasing allocation
- Balanced Budget Ratio: 1:1 revenue to expense alignment

Financial Visualization

2026 Expense Distribution



2025 vs 2026 Financial Comparison



Budget Justification Narrative

The Food Purchasing Program supplements donated inventory to ensure consistent supply levels. The \$8,000 request represents less than one-third of the total food allocation.

The Delivery Program operates under a documented DoorDash agreement at \$5 per delivery, with an additional \$5 operational allocation, establishing disciplined and scalable cost control.

Staffing supports compliance, logistics coordination, grant reporting, and partnership management. Core operational costs maintain the facility infrastructure required for safe food storage and distribution.

The 2026 operating budget reflects conservative growth, diversified revenue streams, and structured financial oversight.